



# Creative Peripherals

(CIN):L52392MH2004PLC148754

## Statement of Audited Financial Results for the Quarter ended at 31st March, 2019

(in Rs.)

Particulars	Quarter ended 31/03/2019 (Audited)	Quarter ended 31/12/2018 (Audited)	Quarter ended 31/03/2018 (Audited)	Current Year ended 31/03/2019 (Audited)	Previous year ended 31/03/2018 (Audited)
<b>I. Revenue from Operations</b>					
Net Sales/Income from Operations (Net of excise duty)	1,12,41,12,244	98,79,75,949	78,00,11,611	3,67,65,44,988	2,49,83,35,305
<b>II. Other Income</b>					
Other Operating Income	1,78,20,358	1,17,07,128	16,33,265	3,05,10,661	1,12,48,723
<b>III. Total Revenue (I+II)</b>	<b>1,14,19,32,602</b>	<b>99,96,83,077</b>	<b>78,16,44,876</b>	<b>3,70,70,55,649</b>	<b>2,50,95,84,028</b>
<b>IV. Expenses</b>					
(a) Cost of materials consumed	-	-	-	-	-
(b) Purchases of Stock-in-Trade	93,40,38,224	1,05,34,97,198	70,99,80,737	3,35,53,25,513	2,33,38,78,424
(c) Changes in inventories of finished goods	9,81,58,688	-14,79,18,701	-1,36,66,306	13,15,453	-6,97,63,160
(d) Employee benefits expense	2,01,61,962	1,71,00,640	1,58,47,048	6,98,69,135	5,75,64,728
(e) Finance costs	1,27,96,663	1,29,81,606	81,57,773	4,58,93,802	3,02,29,536
(f) Depreciation and amortization expense	18,07,967	17,48,895	4,01,317	52,60,286	14,41,657
(g) Other expenses	4,90,62,575	4,05,31,345	4,73,63,328	14,85,85,204	11,27,97,600
<b>Total Expenses</b>	<b>1,11,60,26,079</b>	<b>97,79,40,983</b>	<b>76,80,83,896</b>	<b>3,62,62,49,393</b>	<b>2,46,61,48,785</b>
<b>V. Profit before exceptional and extraordinary items and tax (III - IV)</b>	<b>2,59,06,523</b>	<b>2,17,42,094</b>	<b>1,35,60,979</b>	<b>8,08,06,256</b>	<b>4,34,35,242</b>
<b>VI. Exceptional Items</b>	-	-	-	-	-
<b>VII. Profit before extraordinary items and tax (V - VI)</b>	<b>2,59,06,523</b>	<b>2,17,42,094</b>	<b>1,35,60,979</b>	<b>8,08,06,256</b>	<b>4,34,35,242</b>
<b>VIII. Extraordinary Items</b>	-	-	-	-	-
<b>IX. Profit before Tax (VII-VIII)</b>	<b>2,59,06,523</b>	<b>2,17,42,094</b>	<b>1,35,60,979</b>	<b>8,08,06,256</b>	<b>4,34,35,242</b>
<b>X. Tax expense:</b>	<b>27,45,401</b>	<b>75,19,714</b>	<b>45,91,784</b>	<b>2,33,49,909</b>	<b>1,45,58,465</b>
Current tax	36,80,187	72,58,381	50,95,275	2,20,07,915	1,52,52,524
Deferred tax	-9,34,786	2,61,333	-5,03,490	13,41,994	-6,94,059
<b>XI. Profit (Loss) for the period from continuing operations (IX-X)</b>	<b>2,31,61,122</b>	<b>1,42,22,380</b>	<b>89,69,195</b>	<b>5,74,56,347</b>	<b>2,88,76,777</b>
<b>XII. Profit/(loss) from discontinuing operations</b>	-	-	-	-	-
<b>XIII. Tax expense of discontinuing operations</b>	-	-	-	-	-
<b>XIV. Profit/(loss) from Discontinuing operations (after tax) (XII-XIII)</b>	-	-	-	-	-
<b>XV. Profit/(loss) for the period (XI + XIV)</b>	<b>2,31,61,122</b>	<b>1,42,22,380</b>	<b>89,69,195</b>	<b>5,74,56,347</b>	<b>2,88,76,777</b>
<b>XVI. Earnings Per Share (after extraordinary Items)</b>					
Face Value of Rs. 10/- each (not annualised)					
(a) Basic	3.99	2.44	1.56	9.91	5.02
(b) Diluted	3.99	2.44	1.56	9.91	5.02

NOTE: As per Regulation 33 (3) (e) of the SEBI (LODR) Regulations, 2015, we hereby confirm that the figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year-to-date figures upto the third quarter of the current financial year.

For and on behalf of the Board of Directors  
of Creative Peripherals And Distribution Limited

Ketan C Patel  
Chairman & Managing Director  
DIN - 00127633

27th May, 2019, Mumbai



Vijay Advani  
Whole-time Director  
DIN - 02009626

Abhijit Kanvinde  
Chief Financial Officer



Tejas Doshi  
Company Secretary  
& Compliance Officer

Creative Peripherals & Distribution Ltd.

Register Address : 3rd & 4th Floor, Plot No. 137 AB, Kandivali Co Op. Industrial Estate Ltd., Charkop, Kandivali (West),  
Mumbai - 400 067., Tel. : 022-5061 2700, Email : hr@ecreativeindia.com , Web. : www.ecreativeindia.com

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