

# CREATIVE PERIPHERALS AND DISTRIBUTION LIMITED

(Earlier known as Creative Peripherals and Distribution Private Limited)

CIN: L52392MH2004PLC148754

Regd. Office: B-215, Mandpeshwar Industrial Premises Co-op.Soc. Ltd, Opp. MCF Club, Off S.V.P. Road, Borivali (W)  
Mumbai, Maharashtra, India. PIN - 400 092

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## Statement of Audited Financial Results for the Quarter ended at 31st March, 2018

(in Rs.)

Particulars	Quarter ended 31/03/2018	Quarter ended 31/12/2017	Quarter ended 31/03/2017	Current Year ended 31/03/2018	Previous year ended 31/03/2017
	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
<b>I. Revenue from Operations</b>					
Net Sales/Income from Operations (Net of excise duty)	<b>78,00,11,611</b>	60,76,45,626	62,79,22,576	<b>2,49,83,35,305</b>	2,10,95,40,293
<b>II. Other Income</b>					
Other Operating Income	<b>16,33,265</b>	41,72,855	60,79,572	<b>1,12,48,723</b>	1,05,82,169
<b>III. Total Revenue (I+II)</b>	<b>78,16,44,876</b>	<b>61,18,18,482</b>	<b>63,40,02,148</b>	<b>2,50,95,84,028</b>	<b>2,12,01,22,461</b>
<b>IV. Expenses</b>					
(a) Cost of materials consumed	-	-	-	-	-
(b) Purchases of Stock-in-Trade	<b>70,99,80,737</b>	59,77,02,053	55,35,11,170	<b>2,33,38,78,424</b>	2,04,87,27,569
(c) Changes in inventories of finished goods	<b>-1,36,66,306</b>	-5,18,45,066	1,93,56,647	<b>-6,97,63,160</b>	-7,99,01,952
(d) Employee benefits expense	<b>1,58,47,048</b>	1,50,18,854	1,36,02,904	<b>5,75,64,728</b>	4,98,71,861
(e) Finance costs	<b>81,57,773</b>	99,11,619	72,51,873	<b>3,02,29,536</b>	2,90,88,101
(f) Depreciation and amortization expense	<b>4,01,317</b>	3,98,092	4,06,475	<b>14,41,657</b>	15,03,992
(g) Other expenses	<b>4,73,63,328</b>	2,79,69,920	1,63,75,959	<b>11,27,97,600</b>	4,97,52,849
<b>Total Expenses</b>	<b>76,80,83,896</b>	<b>59,91,55,472</b>	<b>61,05,05,027</b>	<b>2,46,61,48,785</b>	<b>2,09,90,42,420</b>
<b>V. Profit before exceptional and extraordinary items and tax (III - IV)</b>	<b>1,35,60,979</b>	<b>1,26,63,010</b>	<b>2,34,97,121</b>	<b>4,34,35,242</b>	<b>2,10,80,041</b>
<b>VI. Exceptional Items</b>	-	-	-	-	-
<b>VII. Profit before extraordinary items and tax (V - VI)</b>	<b>1,35,60,979</b>	<b>1,26,63,010</b>	<b>2,34,97,121</b>	<b>4,34,35,242</b>	<b>2,10,80,041</b>
<b>VIII. Extraordinary Items</b>	-	-	-	-	-
<b>IX. Profit before Tax (VII-VIII)</b>	<b>1,35,60,979</b>	<b>1,26,63,010</b>	<b>2,34,97,121</b>	<b>4,34,35,242</b>	<b>2,10,80,041</b>
<b>X. Tax expense:</b>	<b>45,91,784</b>	43,22,481	52,06,471	<b>1,45,58,465</b>	76,80,860
Current tax	<b>50,95,275</b>	43,05,423	55,20,270	<b>1,52,52,524</b>	79,94,659
Deferred tax	<b>-5,03,490</b>	17,058	-3,13,799	<b>-6,94,059</b>	-3,13,799
<b>XI. Profit (Loss) for the period from continuing operations (IX-X)</b>	<b>89,69,195</b>	<b>83,40,528</b>	<b>1,82,90,650</b>	<b>2,88,76,777</b>	<b>1,33,99,181</b>
<b>XII. Profit/(loss) from discontinuing operations</b>	-	-	-	-	-
<b>XIII. Tax expense of discontinuing operations</b>	-	-	-	-	-
<b>XIV. Profit/(loss) from Discontinuing operations (after tax) (XII-XIII)</b>	-	-	-	-	-
<b>XV. Profit/(loss) for the period (XI + XIV)</b>	<b>89,69,195</b>	<b>83,40,528</b>	<b>1,82,90,650</b>	<b>2,88,76,777</b>	<b>1,33,99,181</b>
<b>XVI. Earnings Per Share (after extraordinary Items)</b>					
Face Value of Rs. 10/- each (not annualised)					
(a) Basic	<b>1.56</b>	1.44	5.49	<b>5.02</b>	5.75
(b) Diluted	<b>1.56</b>	1.44	5.49	<b>5.02</b>	5.75

**NOTE: As per Regulation 33 (3) (e) of the SEBI (LODR) Regulations, 2015, we hereby confirm that the figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year-to-date figures upto the third quarter of the current financial year.**

For and on behalf of  
S.K.Thanawala & Co.  
Chartered Accountants

For and on behalf of the Board of Directors  
of Creative Peripherals And Distribution Limited

Ketan C Patel  
Chairman & Managing Director  
DIN - 00127633

Vijay Advani  
Whole-time Director  
DIN - 02009626

Proprietor  
Membership No. : 13722  
Firm Registration No.: 110951W  
Date : 21st May, 2018  
Place : Mumbai

Abhijit Kanvinde  
Chief Financial Officer

Tejas Doshi  
Company Secretary