

CREATIVE PERIPHERALS AND DISTRIBUTION LIMITED

(Earlier known as Creative Peripherals and Distribution Private Limited)

CIN: L52392MH2004PLC148754

Regd. Office: B-215, Mandpeshwar Industrial Premises Co-op.Soc. Ltd, Opp. MCF Club, Off S.V.P. Road, Borivali (W)
Mumbai, Maharashtra, India. PIN - 400 092

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Statement of Audited Financial Results for the Half year ended at 31st March, 2018

(in Rs.)

Particulars	Half year ended 31/03/2018	Half year ended 30/09/2017	Half year ended 31/03/2017	Current Year ended 31/03/2018	Previous year ended 31/03/2017
	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
I. Revenue from Operations					
Net Sales/Income from Operations (Net of excise duty)	1,38,76,57,238	1,11,06,78,067	1,19,98,71,338	2,49,83,35,305	2,10,95,40,293
II. Other Income					
Other Operating Income	58,06,120	54,42,603	57,32,092	1,12,48,723	1,05,82,169
III. Total Revenue (I+II)	1,39,34,63,357	1,11,61,20,670	1,20,56,03,429	2,50,95,84,028	2,12,01,22,461
IV. Expenses					
(a) Cost of materials consumed	-	-	-	-	-
(b) Purchases of Stock-in-Trade	1,30,76,82,790	1,02,61,95,635	1,10,30,05,266	2,33,38,78,424	2,04,87,27,569
(c) Changes in inventories of finished goods	-6,55,11,372	-42,51,788	1,67,53,265	-6,97,63,160	-7,99,01,952
(d) Employee benefits expense	3,08,65,902	2,66,98,826	2,60,56,359	5,75,64,728	4,98,71,861
(e) Finance costs	1,80,69,392	1,21,60,144	1,55,01,366	3,02,29,536	2,90,88,101
(f) Depreciation and amortization expense	7,99,409	6,42,248	8,12,950	14,41,657	15,03,992
(g) Other expenses	7,53,33,248	3,74,64,352	2,92,58,274	11,27,97,600	4,97,52,849
Total Expenses	1,36,72,39,368	1,09,89,09,417	1,19,13,87,480	2,46,61,48,785	2,09,90,42,420
V. Profit before exceptional and extraordinary items and tax (III - IV)	2,62,23,989	1,72,11,253	1,42,15,949	4,34,35,242	2,10,80,041
VI. Exceptional Items	-	-	-	-	-
VII. Profit before extraordinary items and tax (V - VI)	2,62,23,989	1,72,11,253	1,42,15,949	4,34,35,242	2,10,80,041
VIII. Extraordinary Items	-	-	-	-	-
IX. Profit before Tax (VII-VIII)	2,62,23,989	1,72,11,253	1,42,15,949	4,34,35,242	2,10,80,041
X. Tax expense:	89,14,266	56,44,199	54,01,471	1,45,58,465	76,80,860
Current tax	94,00,698	58,51,826	55,20,270	1,52,52,524	79,94,659
Deferred tax	-4,86,432	-2,07,627	-1,18,799	-6,94,059	-3,13,799
XI. Profit (Loss) for the period from continuing operations (IX-X)	1,73,09,723	1,15,67,054	88,14,478	2,88,76,777	1,33,99,181
XII. Profit/(loss) from discontinuing operations	-	-	-	-	-
XIII. Tax expense of discontinuing operations	-	-	-	-	-
XIV. Profit/(loss) from Discontinuing operations (after tax) (XII-XIII)	-	-	-	-	-
XV. Profit/(loss) for the period (XI + XIV)	1,73,09,723	1,15,67,054	88,14,478	2,88,76,777	1,33,99,181
XVI. Earnings Per Share (after extraordinary Items)					
Face Value of Rs. 10/- each (not annualised)					
(a) Basic	2.98	2.01	3.31	5.02	5.75
(b) Diluted	2.98	2.01	3.31	5.02	5.75

For and on behalf of
S.K.Thanawala & Co.
Chartered Accountants

For and on behalf of the Board of Directors
of Creative Peripherals And Distribution Limited

Ketan C Patel
Chairman & Managing Director
DIN - 00127633

Vijay Advani
Whole-time Director
DIN - 02009626

Proprietor
Membership No. : 13722
Firm Registration No.: 110951W
Date : 21st May, 2018
Place : Mumbai

Abhijit Kanvinde
Chief Financial Officer

Tejas Doshi
Company Secretary